

Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
Program Period: 2024  
Current Dates: 1/1/2024 - 1/31/2024  
Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,119.00	\$28,679.88	10	4,119.00	\$28,679.88	10	\$315,293.69	9.10%
A2b - Residential Conservation Services (RCS)	0.00	\$2,500.00	12	0.00	\$2,500.00	12	\$37,488.00	6.67%
A2c - Residential Retail	2,504.00	\$3,317.99	23	2,504.00	\$3,317.99	23	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$105.00	3	\$0.00	0.00%
Res Subtotal	6,623.00	\$34,602.87	48.00	6,623.00	\$34,602.87	48	\$352,781.69	
Res % of Total	76.88%	71.75%	94.12%	76.88%	71.75%	94.12%	53.74%	
B1a - Income Eligible Coordinated Delivery	626.00	\$11,119.10	2	626.00	\$11,119.10	2	\$130,559.44	8.52%
IE Subtotal	626.00	\$11,119.10	2.00	626.00	\$11,119.10	2	\$130,559.44	
IE % of Total	7.27%	23.05%	3.92%	7.27%	23.05%	3.92%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,365.73	\$2,507.93	1	1,365.73	\$2,507.93	1	\$173,132.56	1.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,365.73	\$2,507.93	1.00	1,365.73	\$2,507.93	1	\$173,132.56	
C&I % of Total	15.85%	5.20%	1.96%	15.85%	5.20%	1.96%	26.37%	
Total	8,614.73	\$48,229.90	51	8,614.73	\$48,229.90	51	\$656,473.69	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
\*\*All information presented is preliminary and subject to change.